

Progress Report (Physical and Financial) under Prime Minister's Development Package (PMDP) for the year 2019-20 in respect of Horticulture Sector, Jammu											
S. No	Activity/Component	Unit	Rate of Assistance	Action plan		Funds Released	Achievement ending March, 2020				
				Phy	Fin.		Phy	CS	Fin. SS	Total	
1	Special Intervention	Ha	19.950	10	199.50	0.00	0	0.00	0.00	0.00	
2	Plantation Infrastructure Development										
a	Accreditation/Upgrading of Nursery infrastructure	Nos	10.000	3	30.00	30.00	3	25.115	0.000	25.115	
3	Protected Cultivation										
a	Tubular Structure	Sq.Mtr	0.006100	5000	30.50	30.50	4357	26.026	0.000	26.026	
4	Horticulture Mechanization	P.B			100.00	100.00	377	78.909	0.00	78.909	
5	Creation of Water Sources										
a	Individual Tubwell/Borewell	Nos	0.90	20	18.00	18.00	18	16.95	0.00	16.95	
b	Tubwell with distribution network	Nos		1	25.00	25.00	1	13.95	0.00	13.95	
6	Integrated Post Harvest Management										
a	Pack House	Nos	2.00	20	40.00	40.00	18	28.00	0.00	28.00	
	Total				443.00	243.50		188.950	0.000	188.950	


 Deputy Director (P&S)
 Horticulture, Jammu